



Council Agenda Report

To: Mayor Farrer and the Honorable Members of the City Council

Prepared by: Lisa Soghor, Assistant City Manager

Approved by: Reva Feldman, City Manager

Date prepared: June 29, 2020 Meeting date: July 13, 2020

Subject: Fiscal Year 2020-2021 General Fund Grant Program

RECOMMENDED ACTION: Approve the recipients and amounts for the Fiscal Year 2020-2021 General Fund Grant Program.

FISCAL IMPACT: Funding in the amount of \$150,000 for the General Fund Grant Program was included in the Adopted Budget for Fiscal Year 2020-2021 in Account No. 100-7001-5930 (City Council – Community Grants).

WORK PLAN: This item was included as item 6a in the Adopted Work Plan for Fiscal Year 2020-2021.

DISCUSSION: The General Fund Grant Program provides funding to non-profit organizations located within the City of Malibu benefiting residents of the community. Funding in the amount of \$150,000 was included in the Adopted Budget for Fiscal Year 2020-2021 for this program. Included in this report is a summary of the General Fund Grant applications for Fiscal Year 2020-2021 (Attachment). A total of 26 applications were received totaling \$515,361.

The Administration & Finance Subcommittee met via Zoom on June 29, 2020, to discuss the General Fund Grant Applications. The Subcommittee recommended that the following 26 organizations receive grant awards as outlined below:

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|---------------------------------|-----------|
| • Adamson House Foundation | \$ 1,000 |
| • American Tortoise Rescue | \$ 500 |
| • Aurelia Foundation | \$ 2,000 |
| • Big Heart Ranch | \$ 2,000 |
| • Boys and Girls Club of Malibu | \$100,000 |

• California Wildlife Center	\$ 2,000
• Children's Creative Workshop	\$ 500
• Emily Shane Foundation	\$ 2,000
• Friends of Malibu Urgent Care Center	\$ 2,000
• Gan Malibu Early Childhood Center	\$ 2,000
• Malibu Community Labor Exchange	\$ 10,000
• Malibu High School - Shark Fund	\$ 1,000
• Malibu Jewish Center & Synagogue (Hand in Hand)	\$ 2,000
• Malibu Search and Rescue Team	\$ 10,000
• Malibu Women's Club	\$ 500
• Meals on Wheels	\$ 3,500
• Young Actors Project	<u>\$ 2,000</u>

TOTAL	\$143,000
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The Subcommittee recommended that the remaining \$7,000 be held in reserve for grant needs that might arise during the fiscal year.

ATTACHMENTS: General Fund Grant Summary

Organization Name	Amount Requested
Adamson House Foundation	\$5,000
American Tortoise Rescue	\$2,000
Aurelia Foundation	\$25,000
Big Heart Ranch	\$30,000
Boys and Girls Club	\$150,000
California Wildlife Center	\$5,000
Children's Creative Workshop	\$3,000
Children's Lifesaving Foundation	\$12,000
Emily Shane Foundation	\$3,000
Friends of Malibu Urgent Care	\$10,000
Gan Malibu ECC and Family Center	\$10,000
Malibu Aquatics Foundation	\$3,465
Malibu CART	\$6,000
Malibu Community Labor Exchange	\$30,000
Malibu Jewish Center	\$30,000
Malibu Search and Rescue	\$10,000
Malibu Woman's Club	\$8,000
Meals on Wheels West	\$3,500
Nature of Wildworks	\$5,000
Optimist Club of Malibu	\$4,000
Poison Free Malibu	\$5,000
Priorities Center	\$22,896
Raincatcher	Withdrawn
Sea Save Foundation	\$2,500
Shark Fund	\$100,000
Young Actors Project	\$10,000
TOTAL	\$495,361 26 Applications Received